# SBD 3.3

**PRICING SCHEDULE**

|  |
| --- |
| NAME OF BIDDER: ………………………………………………………………………………………………**BID NO: GTAC 005-2023-24**  **CLOSING TIME: 30 June 2023 at 11:00am** |

OFFER TO BE VALID FOR 180 DAYS FROM THE CLOSING DATE OF BID.

ITEM DESCRIPTION BID PRICE IN RSA CURRENCY

NO INCLUSIVE OF VALUE ADDED TAX

**GTAC 005-2023-24: APPOINTMENT OF A PROFESSIONAL SERVICE PROVIDER TO ASSIST THE NATIONAL HOUSING FINANCE CORPORATION (NHFC) WITH THE FUNCTIONS OF THE PROJECT MANAGEMENT OFFICE (PMO) THAT WILL MANAGE THE ESTABLISHMENT OF THE HUMAN SETTLEMENTS DEVELOPMENT BANK (“HSDB”) PROJECT FOR A PERIOD OF TWO YEARS**

Remuneration of the Transaction Advisor will be payable in South African Rands, on a fixed price for the Feasibility study and Procurement phases of the project cycle. The procurement portion of the work may or may not transpire at the end of the feasibility study, and should be costed accordingly.

The following remuneration schedule is set for each part of the contract. Bidders should adhere to these in their proposals, within the total budget given.

1. **LIST PROJECT RESOURCES PER STREAM AS PER THE TABLES BELOW:**
2. **Project Lead**

|  |  |  |  |
| --- | --- | --- | --- |
| **Role** | **Name of resource** | **Hourly rate (VAT Inclusive)** | **Total (VAT Inclusive)** |
|  |  | **R** | **R** |
|  | **1.** |  |  |
| **Total for entire period of this assignment** | | **R** | |

1. **Strategy stream**

|  |  |  |  |
| --- | --- | --- | --- |
| **Role** | **Name of resource** | **Hourly rate (VAT Inclusive)** | **Total (VAT Inclusive)** |
|  |  | **R** | **R** |
|  | **1.** |  |  |
|  |  |  |  |
|  |  |  |  |
|  | **etc.** |  |  |
| **Total for entire period of this assignment** | | **R** | |

1. **Organisational design stream**

|  |  |  |  |
| --- | --- | --- | --- |
| **Role** | **Name of resource** | **Hourly rate (VAT Inclusive)** | **Total (VAT Inclusive)** |
|  |  | **R** | **R** |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  | **etc.** |  |  |
| **Total for entire period of this assignment** | | **R** | |

1. **Legal stream**

|  |  |  |  |
| --- | --- | --- | --- |
| **Role** | **Name of resource** | **Hourly rate (VAT Inclusive)** | **Total (VAT Inclusive)** |
|  |  | **R** | **R** |
|  | **1.** |  |  |
|  |  |  |  |
|  | **etc.** |  |  |
| **Total for entire period of this assignment** | | **R** | |

1. **Financial and business information systems stream**

|  |  |  |  |
| --- | --- | --- | --- |
| **Role** | **Name of resource** | **Hourly rate (VAT Inclusive)** | **Total (VAT Inclusive)** |
|  |  | **R** | **R** |
|  | **1.** |  |  |
|  |  |  |  |
| **Total for entire period of this assignment** | | **R** | |

1. **TOTAL PROJECT COSTS**

|  |  |  |  |
| --- | --- | --- | --- |
| **PHASE** | **A: PMO** |  | **Total costs including VAT (R)** |
| **Project Lead** |  |  |  |
| **Strategy Stream** |  |  |  |
| **Organisational DesignStream** |  |  |  |
| **Legal Stream** |  |  |  |
| **Financial information Systems Stream** |  |  |  |
| **TOTAL** |  |  |  |

1. **PROVIDE TOTAL COSTS FOR THE PMOAS PER THE TABLES BELOW:**
2. **Remuneration schedule (Price breakdown per deliverable)**

The following remuneration schedule should be submitted as part of the bid showing the quoted cost per deliverable:

|  |  |  |
| --- | --- | --- |
| **Deliverable** | **Percentage** | **Amount** |
| Updated HSBD business case, current vs desired capabilities, defining project scope | 10 |  |
| HSBD organisational structure and optimal corporate structure including workstreams, key activities, technical resource allocation | 15 |  |
| HSBD legislation, regulations and risk register(ongoing) | 10 |  |
| Change management report and strategy operationalising of HSBD | 15 |  |
| Final HSBD project implementation plan, funding plan and draft bill | 20 |  |
| Implement change management for the HSDB’s implementation. | 30 |  |
| **TOTAL** | **100** |  |

1. **TOTAL BID PRICE (A + B)**

|  |  |  |  |
| --- | --- | --- | --- |
| **PHASE** | **A: PMO** |  | **Total costs(R) (including VAT)** |
|  |  |  |  |

**NOTES :**

1. In the event that the project duration is more than a full calendar year, the Transaction Advisor will be entitled to escalate the fees, on the anniversary of the contract by the CPI as calculated by StatsSA.
2. Financial Proposal for this assignment should cover ALL activities as per the Terms of Reference. Any condition or assumption that will alter the financial proposal will not be entertained.